

Explanation of variances – pro forma

Little Ribston Parish Council:

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	2937	2990	52	1.8	
Box 3 <i>Total other receipts</i>	497	2437	1940	390	TRANSPARENCY FUND GRANT To comply with transparency requirements. £2255.99 Clerk returned extra hours £181.10
Box 4 <i>Staff costs</i>	1200	1862	662	55%	Extra salary paid due to Clerk's hours increasing from two hours a week to three hours because of extra RFO responsibilities. Clerk also was paid to attend two full days of training 16 hours at £10.79 an hour.
Box 5 <i>Loan interest/ capital repayments</i>	0	0			
Box 6 <i>All other payments</i>	1624	3288	1664	202	Broadband and phone contributions paid and backdated for two years £480 Home working allowance had not been paid to clerk for three years so this was backdated to comply with NALC guidelines £624. Along with an increased training budget £172.50 filing cabinets and files to store Council files securely £237.22 Arnold Baker Council guide updated £98 Stationary costs £25
Box 9 <i>Total fixed assets & long term investments & assets</i>	740	2046	1306	276	Includes stone signs, filing cabinet and book. Correct valuation without depreciation as advised by YLCA